

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2016 SEHINGGA 30 JUN 2016**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(% )	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Kampung (Tradisi)</b>	<b>330,000.00</b>	<b>42,575.33</b>	<b>372,575.33</b>	<b>112,900.00</b>	<b>30.3%</b>	<b>85</b>	<b>19</b>	<b>20,540.00</b>	<b>66</b>	<b>92,360.00</b>	<b>259,675.33</b>
1	Klang	Kg. Telok Gadong	10,000.00	3,200.00	13,200.00	4,500.00	34.1%	5	1	1,000.00	4	3,500.00	8,700.00
2		Kg. Sungai Udang	10,000.00	2,950.00	12,950.00	3,540.00	27.3%	5	4	2,940.00	1	600.00	9,410.00
3		Kg. Delek	10,000.00	1,000.00	11,000.00	8,000.00	72.7%	4	3	6,000.00	1	2,000.00	3,000.00
4		Kg. Pendaran Jaya	10,000.00	4,000.00	14,000.00	8,000.00	57.1%	4	0	0.00	4	8,000.00	6,000.00
5		Kg. Pendaran	10,000.00	4,785.00	14,785.00	4,000.00	27.1%	2	0	0.00	2	4,000.00	10,785.00
6		Kg. Raja Uda	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	0	0.00	3	4,000.00	6,000.00
7		Kg. Kapar	10,000.00	0.00	10,000.00	3,500.00	35.0%	3	1	500.00	2	3,000.00	6,500.00
8		Kg. Tok Muda	10,000.00	1,500.00	11,500.00	0.00	0.0%	0	0	0.00	0	0.00	11,500.00
9		Kg. Bukit Kapar	10,000.00	575.00	10,575.00	0.00	0.0%	0	0	0.00	0	0.00	10,575.00
10		Kg. Bukit Kerayong 2	10,000.00	6,660.00	16,660.00	0.00	0.0%	0	0	0.00	0	0.00	16,660.00
11		Kg. Sungai Serdang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
12		Kg. Batu 12 Kapar	10,000.00	0.00	10,000.00	3,000.00	30.0%	2	0	0.00	2	3,000.00	7,000.00
13		Kg. Batu Belah	10,000.00	1,000.00	11,000.00	1,800.00	16.4%	2	1	1,000.00	1	800.00	9,200.00
14		Kg. Kuantan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
15		Kg. Padang Jawa	10,000.00	0.00	10,000.00	2,200.00	22.0%	2	1	1,000.00	1	1,200.00	7,800.00
16		Kg. Meru	10,000.00	847.91	10,847.91	6,530.00	60.2%	8	2	1,000.00	6	5,530.00	4,317.91
17		Kg. Telok Nipah Pulau Indah	10,000.00	1,922.42	11,922.42	0.00	0.0%	0	0	0.00	0	0.00	11,922.42
18		Kg. Perigi Nanas Pulau Indah	10,000.00	0.00	10,000.00	5,400.00	54.0%	5	0	0.00	5	5,400.00	4,600.00
19		Kg. Sg. Kembong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
20		Kg. Telok Gong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
21		Kg. Sg. Pinang	10,000.00	3,000.00	13,000.00	4,000.00	30.8%	2	1	2,000.00	1	2,000.00	9,000.00
22		Kg. Sg. Pinang Bandar	10,000.00	500.00	10,500.00	3,600.00	34.3%	7	2	1,100.00	5	2,500.00	6,900.00
23		Kg. Rantau Panjang	10,000.00	1,285.00	11,285.00	4,000.00	35.4%	2	0	0.00	2	4,000.00	7,285.00
24		Kg. Batu 3 Jalan Kapar	10,000.00	1,560.00	11,560.00	0.00	0.0%	0	0	0.00	0	0.00	11,560.00
25		Kg. Batu 4 Jalan Kapar	10,000.00	0.00	10,000.00	4,000.00	40.0%	4	0	0.00	4	4,000.00	6,000.00
26		Kg. Sementa	10,000.00	35.00	10,035.00	7,000.00	69.8%	4	0	0.00	4	7,000.00	3,035.00
27		Kg. Perepat	10,000.00	0.00	10,000.00	3,500.00	35.0%	3	0	0.00	3	3,500.00	6,500.00
28		Kg. Batu 7 Jalan Kebun	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	2	2,000.00	1	2,000.00	6,000.00
29		Kg. Bukit Naga	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
30		Kg. Jawa	10,000.00	7,015.00	17,015.00	5,930.00	34.9%	3	0	0.00	3	5,930.00	11,085.00
31		Kg. Sungai Kandis	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	0	0.00	4	8,000.00	2,000.00
32		Kg. Johan Setia	10,000.00	285.00	10,285.00	6,000.00	58.3%	3	1	2,000.00	2	4,000.00	4,285.00
33		Kg. Telok Menegon	10,000.00	455.00	10,455.00	6,400.00	61.2%	4	0	0.00	4	6,400.00	4,055.00
		<b>Kampung (Baru / Bagan / Tersusun)</b>	<b>40,000.00</b>	<b>24,287.50</b>	<b>64,287.50</b>	<b>18,000.00</b>	<b>28.0%</b>	<b>8</b>	<b>1</b>	<b>2,000.00</b>	<b>7</b>	<b>16,000.00</b>	<b>46,287.50</b>
1		Kg. Pandamaran	10,000.00	6,000.00	16,000.00	7,000.00	43.8%	3	0	0.00	3	7,000.00	9,000.00
2		Kg. Sungai Lima	10,000.00	13,200.00	23,200.00	0.00	0.0%	0	0	0.00	0	0.00	23,200.00
3		Kg. Pulau Ketam	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	1	2,000.00	2	5,000.00	3,000.00
4		Kg. Bagan Hailam	10,000.00	5,087.50	15,087.50	4,000.00	26.5%	2	0	0.00	2	4,000.00	11,087.50
		<b>Kampung (Komuniti India)</b>	<b>70,184.11</b>	<b>78,098.25</b>	<b>148,282.36</b>	<b>0.00</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>148,282.36</b>
1		Kg. Air Hitam / Pendaran	10,000.00	18,000.00	28,000.00	0.00	0.0%	0	0	0.00	0	0.00	28,000.00
2		Kg. Pendaran Jaya / Kg. Idaman	10,000.00	9,000.00	19,000.00	0.00	0.0%	0	0	0.00	0	0.00	19,000.00
3		Tmn. Sri Perantau	10,000.00	11,000.00	21,000.00	0.00	0.0%	0	0	0.00	0	0.00	21,000.00
4		Kg. Perepat	10,000.00	10,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
5		Tmn. Bukit Raja	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
6		Kaw. Batu Belah / Sg. Pinang	10,000.00	7,002.50	17,002.50	0.00	0.0%	0	0	0.00	0	0.00	17,002.50
7		Kg. Bukit Kemuning Batu 8	10,000.00	14,000.00	24,000.00	0.00	0.0%	0	0	0.00	0	0.00	24,000.00
		Hibah BANK	184.11	1,095.75	1,279.86	0.00	0.0%	0					1,279.86
44		<b>Jumlah Kecil Klang</b>	<b>440,184.11</b>	<b>144,961.08</b>	<b>585,145.19</b>	<b>130,900.00</b>	<b>22.37%</b>	<b>93</b>	<b>20</b>	<b>22,540.00</b>	<b>73</b>	<b>108,360.00</b>	<b>454,245.19</b>